

Office of the City Auditor

Gary Burroughs, CPA

**FY 2006 Proposed
Budget Presentation
August 23, 2005**

Background

- The Auditor is Elected to Ensure Professional Independence.
- About 50% of our work is requested by management and 50% is initiated by our staff.
- Services include Financial audits, Performance/Operational audits, Economic analysis, Revenue and Contract reviews, and Internal Control reviews.

Office Motto

***Promote Good Government and
Protect the Public's Interests***

Results

For the first nine months of FY 05:

- Issued 33 Audit Reports totaling about \$12 million in claims and proposed organizational savings.
- Provided professional consulting to the City Council and management.
- Contributed hundreds of hours in professional staff time on optimization committees.

Results

For the 12 months ending June 2005:

- Audited 136,218 payment vouchers totaling \$500 million and issued 542 audit exceptions totaling \$5.9 million.
- Ensured the City's investments are safeguarded and in compliance with the City investment policy.

Proposed Budget

(In Thousands)	Adopted 2005	Proposed 2006	Variance
Salaries	\$ 1,655	\$ 1,654	\$ (1)
Employee Benefits	488	617	129
Total	2,143	2,271	128
Office Expenses	320	340	20
Internal City Charges	109	100	(9)
Total	\$ 2,572	\$ 2,711	\$ 139

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